

# Wireless E-911 PSAP Funding FY 2003 Request / Report Worksheet



PSAP: Nottoway County  
Date: August 1, 2003

1 Total Estimate Request: \$85,764.40  
Total Actual: ~~\$93,204.78~~ 28208.12  
Return to Board Difference: ~~\$62,559.62~~ -18,646.28  
38,910 Carryover

Call Load Data	2	Last 12 Months	Estimated	Actual
Total Telephone Calls Handled by PSAP			27,850	13,500
Total 911 Calls Handled by PSAP			12,500	6,700
Total Wireless 911 Handled by PSAP			1,800	700

5.19%

Equipment Dedicated to Wireless E-911 100%	3	Estimated Costs	Actual Costs
Logging Recorder Upgrade		\$6,500.00	\$0.00
CAS upgrade		\$29,000.00	\$0.00
Total Equipment Dedicated to Wireless E-911		\$35,500.00	\$0.00

Shared Equipment Wireless Call % / 10.42% / Whichever is Greater	4	Estimated Costs	Actual Costs
CPE Lease		\$12,000.00	\$30,756.00
Total Equipment Shared for Formula Below		\$12,000.00	\$30,756.00
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Calls Handled by Equipment}} \times \text{Equipment Cost} = \text{Amount of Funding}$		\$775.58	\$1,594.76
Percentage 10.42%		\$1,250.40	\$3,204.78
Funding Requested		\$1,250.40	\$3,204.78

Local Exchange Carrier (LEC) Costs 100%	5	Estimated Costs	Actual Costs
Wireless setup		\$3,410.00	\$0.00
Carrier mthly. Charges		\$9,888.00	\$0.00
Trunk Installation & mthly charges		\$5,716.00	\$0.00
Total LEC Costs		\$19,014.00	\$0.00

Personnel Costs Wireless Call % / 10.42% / \$30,000 Whichever is Greater	6	Estimated Costs	Actual Costs
Salary & Benefits (less Comp. Board)		\$52,000.00	\$23,403.34
Training		\$1,800.00	\$1,600.00
Total Personnel Costs for Formula Below		\$53,800.00	\$25,003.34
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Telephone Calls}} \times \text{Personnel Costs} = \text{Amount of Funding}$		\$3,477.20	\$1,616.01
Percentage 10.42%		\$5,605.96	\$2,605.35
\$30,000.00		\$30,000.00	\$30,000.00
Funding Requested		\$30,000.00	\$30,000.00



**Save time, hassle and money!** With competitive long distance plans from Sprint. Call today and find out what makes Sprint a great choice for long distance. Several plans to choose from.  
1-866-366-2501

2563<sup>00</sup>  
x 12 mo  
-----  
30,756<sup>-</sup>

**Monthly statement: July 22, 2002**

**3 of 6**

Customer service  
**811**

Internet address  
**sprint.com/localbiz**

Customer number  
**434-645-1843-021**

### Sprint Local Services

#### Summary of charges: July 22 - August 21

Partial month charges	-7.35
Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,958.05</b>

#### Detail of charges: July 22 - August 21

##### Partial month charges

Interstate access surcharge	-1.47
Partial month service	
July 2 - July 22	
Interstate access surcharge	-1.47
Partial month service	
July 2 - July 22	
Interstate access surcharge	-1.47
Partial month service	
July 2 - July 22	
Interstate access surcharge	1.47
Partial month service	
July 2 - July 22	
Interstate access surcharge	-1.47
Partial month service	
July 2 - July 22	
<b>Total partial month charges</b>	<b>-\$7.35</b>

##### Local services for 434-645-1843

Key system trunk	41.37
<b>Total local services for 434-645-1843</b>	

##### Local services for 434-292-7410

Local phone service	20.09
<b>Total local services for 434-292-7410</b>	

##### Local services for 434-292-7411

Local phone service	20.09
<b>Total local services for 434-292-7411</b>	

##### Local services for 434-645-1844

Key system trunk	41.37
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*Sprint local services continued next page*

† - see page 2 for explanation



Monthly statement: August 22, 2002

3 of 5

Customer service  
811Internet address  
sprint.com/localbizCustomer number  
434-645-1843-021**Sprint Local Services****Payments – thank you**

Payment received - July 25	-2,980.34
Payment received - August 13	-2,958.05
<b>Total payments</b>	<b>-5,938.39</b>

**Summary of charges: August 22 – September 21**

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.34
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,965.65</b>

**Detail of charges: August 22 – September 21****Local services for 434-645-1843**

Key system trunk	41.37
<b>Total local services for 434-645-1843</b>	

**Local services for 434-292-7410**

Local phone service	20.09
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**Local toll calling**

For more information about your local toll calling area please refer to your phone directory.

Direct dial charges	.25
<b>Total local services for 434-292-7410</b>	<b>\$20.34</b>

**Direct dial itemized calls**

	Date	Time	Place called	Number called	Period	Minutes	Amount
1	Jul 22	7:33 A	RICHMOND, VA	804-553-3445	Night/Weekend	1.0	.25
<b>Total direct dial itemized calls</b>							<b>.25</b>

**Local services for 434-292-7411**

Local phone service	20.09
<b>Total local services for 434-292-7411</b>	

**Local services for 434-645-1844**

Key system trunk	41.37
<b>Total local services for 434-645-1844</b>	

Sprint local services continued next page

† - see page 2 for explanation



Monthly statement: September 22, 2002 3 of 4

Customer service 811 Internet address [sprint.com/localbiz](http://sprint.com/localbiz) Customer number 434-645-1843-021

### Sprint Local Services

#### Summary of charges: September 22 – October 21

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,965.40</b>

#### Detail of charges: September 22 – October 21

##### Local services for 434-645-1843

Key system trunk	41.37
Total local services for 434-645-1843	

##### Local services for 434-292-7410

Local phone service	20.09
Total local services for 434-292-7410	

##### Local services for 434-292-7411

Local phone service	20.09
Total local services for 434-292-7411	

##### Local services for 434-645-1844

Key system trunk	41.37
Total local services for 434-645-1844	

##### Local services for 434-645-1845

Key system trunk	41.37
Total local services for 434-645-1845	

##### Data and information services

Local private line	12 @ 3.79	45.48
Local private line	3 @ 7.59	22.77
Local private line	24 @ 3.79	90.96
Local private line	5 @ 7.59	37.95
Total data and information services		

##### Equipment

Backup power supply		56.00
Data base charges	7 @ 34.00	238.00
Data base charges	7 @ 125.00	875.00

Sprint local services continued next page

† - see page 2 for explanation



Monthly statement: October 22, 2002

3 of 4

Customer service  
811Internet address  
sprint.com/localbizCustomer number  
434-645-1843-021**Sprint Local Services****Payments – thank you**

Payment received - September 28	2,696.33
Payment received - October 22	2,965.40
<b>Total payments</b>	<b>-\$5,661.73</b>

**Summary of charges: October 22 – November 21**

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,965.40</b>

**Detail of charges: October 22 – November 21****Local services for 434-645-1843**

Key system trunk	41.37 †
<b>Total local services for 434-645-1843</b>	<b>\$41.37</b>

**Local services for 434-292-7410**

Local phone service	20.09 †
<b>Total local services for 434-292-7410</b>	<b>\$20.09</b>

**Local services for 434-292-7411**

Local phone service	20.09 †
<b>Total local services for 434-292-7411</b>	<b>\$20.09</b>

**Local services for 434-645-1844**

Key system trunk	41.37 †
<b>Total local services for 434-645-1844</b>	<b>\$41.37</b>

**Local services for 434-645-1845**

Key system trunk	41.37
<b>Total local services for 434-645-1845</b>	

**Data and information services**

Local private line	12 @ 3.79	45.48
Local private line	3 @ 7.59	22.77
Local private line	24 @ 3.79	90.96

Sprint local services continued next page

† - see page 2 for explanation





Monthly statement: November 22, 2002 3 of 4

Customer service 811 Internet address [sprint.com/localbiz](http://sprint.com/localbiz) Customer number 434-645-1843-021

### Sprint Local Services

#### Summary of charges: November 22 – December 21

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,965.40</b>

#### Detail of charges: November 22 – December 21

##### Local services for 434-645-1843

Key system trunk	41.37 †
Total local services for 434-645-1843	\$41.37

##### Local services for 434-292-7410

Local phone service	20.09 †
Total local services for 434-292-7410	\$20.09

##### Local services for 434-292-7411

Local phone service	20.09 †
Total local services for 434-292-7411	\$20.09

##### Local services for 434-645-1844

Key system trunk	41.37 †
Total local services for 434-645-1844	\$41.37

##### Local services for 434-645-1845

Key system trunk	41.37 †
Total local services for 434-645-1845	\$41.37

##### Data and information services

Local private line	12 @ 3.79	45.48 †
Local private line	3 @ 7.59	22.77 †
Local private line	24 @ 3.79	90.96 †
Local private line	5 @ 7.59	37.95 †
Total data and information services		\$197.16

##### Equipment

Backup power supply		56.00
Data base charges	7 @ 34.00	238.00 †
Data base charges	7 @ 125.00	875.00 †

Sprint local services continued next page

† - see page 2 for explanation



Monthly statement: December 22, 2002 3 of 5

Customer service 811 Internet address [sprint.com/localbiz](http://sprint.com/localbiz) Customer number 434-645-1843-021

### Sprint Local Services

#### Summary of charges: December 22 - January 21

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,965.40</b>

#### Detail of charges: December 22 - January 21

##### Local services for 434-645-1843

Key system trunk	41.37	†
Total local services for 434-645-1843	\$41.37	

##### Local services for 434-292-7410

Local phone service	20.09	†
Total local services for 434-292-7410	\$20.09	

##### Local services for 434-292-7411

Local phone service	20.09	
Total local services for 434-292-7411		

##### Local services for 434-645-1844

Key system trunk	41.37	
Total local services for 434-645-1844		

##### Local services for 434-645-1845

Key system trunk	41.37	
Total local services for 434-645-1845		

##### Data and information services

Local private line	12 @ 3.79	45.48
Local private line	3 @ 7.59	22.77
Local private line	24 @ 3.79	90.96
Local private line	5 @ 7.59	37.95
Total data and information services		\$197.16

##### Equipment

Backup power supply		56.00
Data base charges	7 @ 34.00	238.00
Data base charges	7 @ 125.00	875.00

Sprint local services continued next page

† - see page 2 for explanation



Monthly statement: January 22, 2003

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Customer service  
811

Internet address  
[sprint.com/localbiz](http://sprint.com/localbiz)

Customer number  
434-645-1843-021

### Sprint Local Services

#### Summary of charges: January 22 – February 21

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,965.40</b>

#### Detail of charges: January 22 – February 21

##### Local services for 434-645-1843

Key system trunk	41.37
Total local services for 434-645-1843	

##### Local services for 434-292-7410

Local phone service	20.09 †
Total local services for 434-292-7410	\$20.09

##### Local services for 434-292-7411

Local phone service	20.09
Total local services for 434-292-7411	

##### Local services for 434-645-1844

Key system trunk	41.37
Total local services for 434-645-1844	

##### Local services for 434-645-1845

Key system trunk	41.37
Total local services for 434-645-1845	

##### Data and information services

Local private line	12 @ 3.79	45.48
Local private line	3 @ 7.59	22.77
Local private line	24 @ 3.79	90.96
Local private line	5 @ 7.59	37.95
Total data and information services		

##### Equipment

Backup power supply		56.00
Data base charges	7 @ 34.00	238.00
Data base charges	7 @ 125.00	875.00

Sprint local services continued next page

† - see page 2 for explanation



Customer service  
811Internet address  
sprint.com/localbizCustomer number  
434-645-1843-021**Sprint Local Services****Summary of charges: February 22 – March 21**

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.15
<b>Total Sprint local services</b>	<b>\$2,965.40</b>

**Detail of charges: February 22 – March 21****Local services for 434-645-1843**

Key system trunk	41.37 †
Total local services for 434-645-1843	\$41.37

**Local services for 434-292-7410**

Local phone service	20.09 †
Total local services for 434-292-7410	\$20.09

**Local services for 434-292-7411**

Local phone service	20.09 †
Total local services for 434-292-7411	\$20.09

**Local services for 434-645-1844**

Key system trunk	41.37
Total local services for 434-645-1844	

**Local services for 434-645-1845**

Key system trunk	41.37
Total local services for 434-645-1845	

**Data and information services**

Local private line	12 @ 3.79	45.48
Local private line	3 @ 7.59	22.77
Local private line	24 @ 3.79	90.96
Local private line	5 @ 7.59	37.95
Total data and information services		

**Equipment**

Backup power supply		56.00
Data base charges	7 @ 34.00	238.00
Data base charges	7 @ 125.00	875.00

Sprint local services continued next page

† - see page 2 for explanation



Monthly statement: March 22, 2003

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Customer service  
811Internet address  
sprint.com/localbizCustomer number  
434-645-1843-021**Sprint Local Services****Summary of charges: March 22 – April 21**

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.85
<b>Total Sprint local services</b>	<b>\$2,966.10</b>

**Detail of charges: March 22 – April 21****Local services for 434-645-1843**

Key system trunk	41.37 †
Total local services for 434-645-1843	\$41.37

**Local services for 434-292-7410**

Local phone service	20.09 †
Total local services for 434-292-7410	\$20.09

**Local services for 434-292-7411**

Local phone service	20.09 †
Total local services for 434-292-7411	\$20.09

**Local services for 434-645-1844**

Key system trunk	41.37 †
Total local services for 434-645-1844	\$41.37

**Local services for 434-645-1845**

Key system trunk	41.37 †
Total local services for 434-645-1845	\$41.37

**Data and information services**

Local private line	12 @ 3.79	45.48 †
Local private line	3 @ 7.59	22.77 †
Local private line	24 @ 3.79	90.96 †
Local private line	5 @ 7.59	37.95 †
Total data and information services		\$197.16

**Equipment**

Backup power supply		56.00
Data base charges	7 @ 34.00	238.00 †
Data base charges	7 @ 125.00	875.00 †

Sprint local services continued next page

† - see page 2 for explanation

Customer service  
811Internet address  
sprint.com/localbizCustomer number  
434-645-1843-021

Did you know you  
can move, add,  
and change Sprint  
equipment and services  
online? Just log on at  
sprint.com/localbusiness  
and click on "Modify  
Services."

**Sprint Local Services****Summary of charges: April 22 – May 21**

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,563.00
Other charges	.80
Taxes and surcharges	40.85
<b>Total Sprint local services</b>	<b>\$2,966.10</b>

**Detail of charges: April 22 – May 21****Local services for 434-645-1843**

Key system trunk	41.37 †
<b>Total local services for 434-645-1843</b>	<b>\$41.37</b>

**Local services for 434-292-7410**

Local phone service	20.09 †
<b>Total local services for 434-292-7410</b>	<b>\$20.09</b>

**Local services for 434-292-7411**

Local phone service	20.09 †
<b>Total local services for 434-292-7411</b>	<b>\$20.09</b>

**Local services for 434-645-1844**

Key system trunk	41.37 †
<b>Total local services for 434-645-1844</b>	<b>\$41.37</b>

**Local services for 434-645-1845**

Key system trunk	41.37 †
<b>Total local services for 434-645-1845</b>	<b>\$41.37</b>

**Data and information services**

Local private line	12 @ 3.79	45.48
Local private line	3 @ 7.59	22.77
Local private line	24 @ 3.79	90.96
Local private line	5 @ 7.59	37.95
<b>Total data and information services</b>		<b>\$197.16</b>

**Equipment**

Backup power supply		56.00
Data base charges	7 @ 34.00	238.00
Data base charges	7 @ 125.00	875.00

*Sprint local services continued next page*

† - see page 2 for explanation



Monthly statement: May 22, 2003

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Customer service  
1-800-786-6272

Internet address  
sprint.com/localbiz

Customer number  
434-645-1843-021

### Sprint Local Services

#### Summary of charges: May 22 – June 21

Partial month charges	961.34
Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,769.00
Other charges	.80
Taxes and surcharges	40.85
<b>Total Sprint local services</b>	<b>\$4,133.44</b>

#### Detail of charges: May 22 – June 21

##### Partial month charges

Data base charges	-4,083.38 †
Partial month service	
January 1 – May 22	
Data base charges	-1,110.62 †
Partial month service	
January 1 – May 22	
Data base charges	1,754.72 †
Partial month service	
January 1 – May 22	
Data base charges	1,269.28 †
Partial month service	
January 1 – May 22	
Data base charges	-1,535.38
Partial month service	
January 1 – May 22	
Data base charges	4,666.72
Partial month service	
January 1 – May 22	
<b>Total partial month charges</b>	<b>\$961.34</b>

##### Local services for 434-645-1843

Key system trunk	41.37
<b>Total local services for 434-645-1843</b>	

##### Local services for 434-292-7410

Local phone service	20.09
<b>Total local services for 434-292-7410</b>	

##### Local services for 434-292-7411

Local phone service	20.09
<b>Total local services for 434-292-7411</b>	

Sprint local services continued next page

† - see page 2 for explanation



Monthly statement: June 22, 2003

3 of 5

Customer service  
1-800-786-6272Internet address  
sprint.com/localbizCustomer number  
434-645-1843-021**Sprint Local Services****Summary of charges: June 22 – July 21**

Local services for 434-645-1843	41.37
Local services for 434-292-7410	20.09
Local services for 434-292-7411	20.09
Local services for 434-645-1844	41.37
Local services for 434-645-1845	41.37
Data and information services	197.16
Equipment	2,769.00
Other charges	.80
Taxes and surcharges	40.85
<b>Total Sprint local services</b>	<b>\$3,172.10</b>

**Detail of charges: June 22 – July 21****Local services for 434-645-1843**

Key system trunk	41.37 †
Total local services for 434-645-1843	\$41.37

**Local services for 434-292-7410**

Local phone service	20.09 †
Total local services for 434-292-7410	\$20.09

**Local services for 434-292-7411**

Local phone service	20.09 †
Total local services for 434-292-7411	\$20.09

**Local services for 434-645-1844**

Key system trunk	41.37 †
Total local services for 434-645-1844	\$41.37

**Local services for 434-645-1845**

Key system trunk	41.37 †
Total local services for 434-645-1845	\$41.37

**Data and information services**

Local private line	12 @ 3.79	45.48 †
Local private line	3 @ 7.59	22.77 †
Local private line	24 @ 3.79	90.96 †
Local private line	5 @ 7.59	37.95 †
Total data and information services		\$197.16

**Equipment**

Backup power supply		56.00
Data base charges	8 @ 34.00	272.00
Data base charges	8 @ 125.00	1,000.00

Sprint local services continued next page

† - see page 2 for explanation

Nottoway County Dispatch  
**Salaries**  
Fiscal Year July 01, 2002 through June 30, 2003

<u>Employee</u>	<u>Nottoway County Portion</u>	<u>Compensation Board Reimb.</u>
Gray, Gloria J.	23,835.96	23,835.96
Martin, Ronnie L.	20,397.96	20,397.96
Meredith, Angela L.	20,397.96	20,397.96
Moore, Thomas E.	20,397.96	20,397.96
Rook, William H.	17,077.56	17,077.56
Lester, Laura N.	19,949.04	2,795.88
Gorham, Mary D.	2,099.50	3,061.50
Prosise, William B.	1,829.75	2,648.75
Hammonds, Raymond A.	6,700.75	6,095.25

132 786 44

116 708.78

16 077.44



Nottoway County Dispatch  
FICA  
Fiscal Year July 01, 2002 through June 30, 2003

<u>Employee</u>	<u>Nottoway County Portion</u>	<u>Compensation Board Reimb.</u>
Gray, Gloria J.	1,823.40	1,823.40
Martin, Ronnie L.	1,560.48	1,560.48
Meredith, Angela L.	1,560.48	1,560.48
Moore, Thomas E.	1,560.48	1,560.48
Rook, William H.	1,306.48	1,306.48
Lester, Laura N.	1,526.16	213.88
Gorham, Mary D.	160.61	234.16
Prosise, William B.	139.99	202.6
Hammonds, Raymond A.	512.65	466.24

10 150.73

8928.20

1 222.53



**Nottoway County Dispatch**  
**Virginia Retirement System**  
**Fiscal Year July 01, 2003 through June 30, 2003**

<u>Employee</u>	<u>Nottoway County Portion</u>	<u>Compensation Board Reimb.</u>
Gray, Gloria J.	1,430.16	238.32
Martin, Ronnie L.	1,223.88	204.00
Meredith, Angela L.	1,223.88	204.00
Moore, Thomas E.	1,223.88	204.00
Rook, William H	1,024.70	170.73
Lester, Laura N.	1,197.00	27.95
Gorham, Mary D.	N/A	N/A
Prosisie, William B.	N/A	N/A
Hammonds, Raymond A.	N/A	N/A

7323.50

N/A  
1049

61274<sup>50</sup>

**Nottoway County Dispatch**  
**Health Insurance**  
**Fiscal Year July 01, 2002 through June 30, 2003**

<b><u>Employee</u></b>	<b><u>Nottoway County Portion</u></b>	<b><u>Employee Portion</u></b>
Gray, Gloria J.	N/A	N/A
Martin, Ronnie L.	N/A	N/A
Meredith, Angela L.	1,700.04	1,385.68
Moore, Thomas E.	1,700.04	1,385.68
Rook, William H.	1,416.70	1,147.48
Lester, Laura N.	991.69	2,060.71
Gorham, Mary D.	N/A	N/A
Prosis, William B.	N/A	N/A
Hammonds, Raymond A.	N/A	N/A

5,808.43

5,979.55

- 171.12

NOTTOWAY ADMIN.

09/15/2003 MON 11:03 FAX 14346458667

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DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	T-T-T AMOUNT	ENCUMBRANCE AMOUNT	UNRECOVERED BALANCE	REMAIN.
* JUDGE OF CIRCUIT COURT *							
TRAVEL-CONVENTION & EDUCATION	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
FURNITURE & FIXTURES	500.00	1,079.00	579.42	579.42	.00	499.58	46.30
* JUDGE OF CIRCUIT COURT *	38,914.00	41,493.04	3,837.71	6,818.88	.00	34,674.16	83.56
* COMMISSIONER OF ACCOUNTS *							
PROFESSIONAL FEES	150.00	150.00	.00	.00	.00	150.00	100.00
* COMMISSIONER OF ACCOUNTS *	150.00	150.00	.00	.00	.00	150.00	100.00
* COURTS *	229,780.00	253,762.80	17,876.32	40,003.28	585.00	213,174.52	84.00
* COMMONWEALTH ATTORNEY *							
SALARIES & WAGES	122,983.00	122,983.00	9,666.50	19,333.00	.00	103,650.00	84.27
FICA	9,409.00	9,409.00	743.85	1,487.70	.00	7,921.30	84.18
URS - RETIREMENT	7,379.00	7,379.00	580.00	1,160.00	.00	6,219.00	84.27
HEALTH INSURANCE PAYMENTS	2,000.00	2,000.00	166.67	333.34	.00	1,666.66	83.33
POSTAGE	32.00	32.00	.00	.00	.00	32.00	100.00
TELEPHONE	1,334.00	1,334.00	72.64	138.09	.00	1,195.91	89.64
OFFICE SUPPLIES	1,133.00	1,133.00	.00	.00	.00	1,133.00	100.00
DUES	450.00	450.00	.00	250.00	.00	200.00	44.44
* COMMONWEALTH ATTORNEY *	144,720.00	144,720.00	11,229.66	22,702.13	.00	122,017.87	84.31
* COMMONWEALTH ATTORNEY *	144,720.00	144,720.00	11,229.66	22,702.13	.00	122,017.87	84.31
* PUBLIC SAFETY *							
* LAW ENFORCEMENT & TRAFFIC *							
* SHERIFF *							
SALARIES & WAGES	431,718.00	431,718.00	32,505.24	65,025.59	.00	366,692.41	84.93
SALARIES - PART-TIME	21,340.00	21,340.00	1,844.75	4,213.75	.00	17,126.25	80.25
FICA	34,659.00	34,659.00	2,629.89	5,301.02	.00	29,357.98	84.70
URS - RETIREMENT	25,904.00	25,904.00	1,921.61	3,843.22	.00	22,060.78	85.16
HEALTH INSURANCE PAYMENTS	16,000.00	16,000.00	1,166.69	2,166.71	.00	13,833.29	86.45
REPAIRS & MAINTENANCE	10,000.00	16,402.00	.00	.00	6,402.00	10,000.00	60.96
PEST CONTROL	50.00	50.00	.00	.00	.00	50.00	100.00
POSTAGE	1,500.00	1,500.00	.00	823.85	.00	676.15	45.07
TELEPHONE	8,000.00	9,078.00	575.58	770.58	884.00	7,423.42	81.77
MOTOR VEHICLE INSURANCE	5,100.00	5,100.00	.00	.00	.00	5,100.00	100.00
OFFICE SUPPLIES	4,000.00	4,000.00	122.64	122.64	345.78	3,531.58	88.28
VEHICLE SUPPLIES	38,000.00	42,418.69	6,234.50	9,263.64	1,890.84	31,264.21	73.70
POLICE SUPPLIES (MISC. & CAMERA)	6,000.00	8,795.00	390.84	2,268.77	754.22	5,772.01	65.62
UNIFORMS	4,000.00	4,922.00	361.80	514.80	922.10	3,485.10	70.80
TRAVEL-CONVENTION & EDUCATION	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
TRAVEL - EXTRADITION OF PRISONERS	200.00	200.00	7.91	46.22	.00	153.78	76.89
DISCRETIONARY FUND-INVESTIGATION PD	2,000.00	2,732.00	.00	.00	900.00	8,332.00	90.25
MISCELLANEOUS - TRAINING SCHOOL	4,800.00	4,800.00	.00	.00	.00	4,800.00	100.00

P.O. Box 1989  
Chesterfield, VA 23832  
Phone: (804) 425-5979  
Fax: (804) 425-6981  
E-mail: masttmg@aol.com



# MAST International

September 16, 2003

Steve Marzolf  
Virginia Information Technologies Agency  
Division of Public Safety Communications  
Richmond Plaza Building, Suite 135  
110 S. Seventh Street  
Richmond, VA 23219-3931

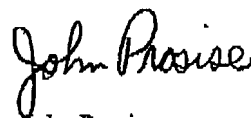
Dear Steve,

Attached is the information required for the FY 2003 True-up process for Nottoway County. Please note that due to delays with the purchasing of upgrades and the fact that the monthly charges for the WSP's and trunk installation have not been submitted for payment, Nottoway is requesting that the difference in approved funds in the amount of \$52,559.62 be carried over to FY 2004.

Sincerely,



Dennis Cyprian  
MAST International  
Project Management



John Prosise  
Nottoway County  
County Planner

